



PLANT COMPETITION STRATEGY BRIEFING

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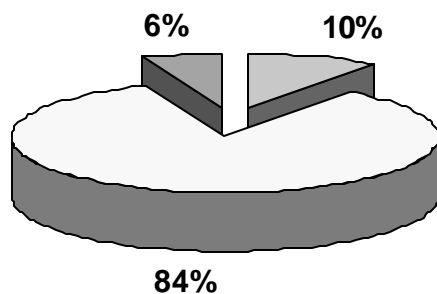
OSC - On The Line

CONVENTIONAL AMMUNITION FY01 HARDWARE PROCUREMENT (FY 01 \$)

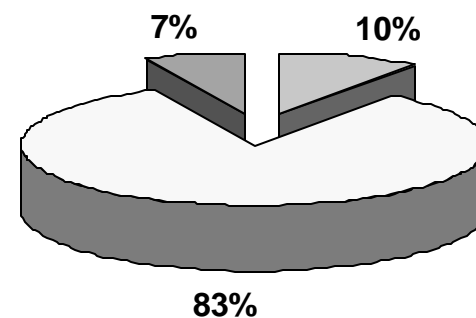
| | | |
|---------|--------|-------|
| ARMY | ←————→ | 1 B |
| NAVY | ←————→ | 300 M |
| AF | ←————→ | 700 M |
| USMC | ←————→ | 200 M |
| •—————• | | |
| Total | | 2.2 B |

PAA MULTI-YR / MULTIPLE / SINGLE YR AMMUNITION REQUIREMENTS

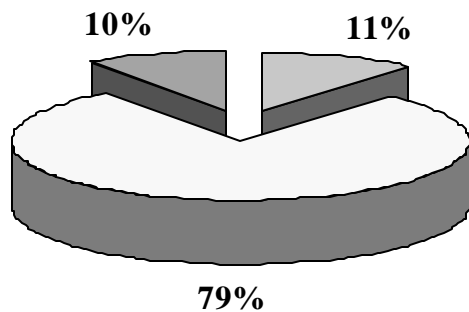
FY00



FY01

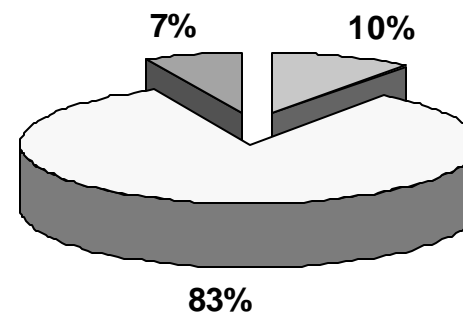


FY02



■ Multiyear
■ Multiple Yr
■ Single Yr

FY03



AMMUNITION KEY METRICS and OBJECTIVES

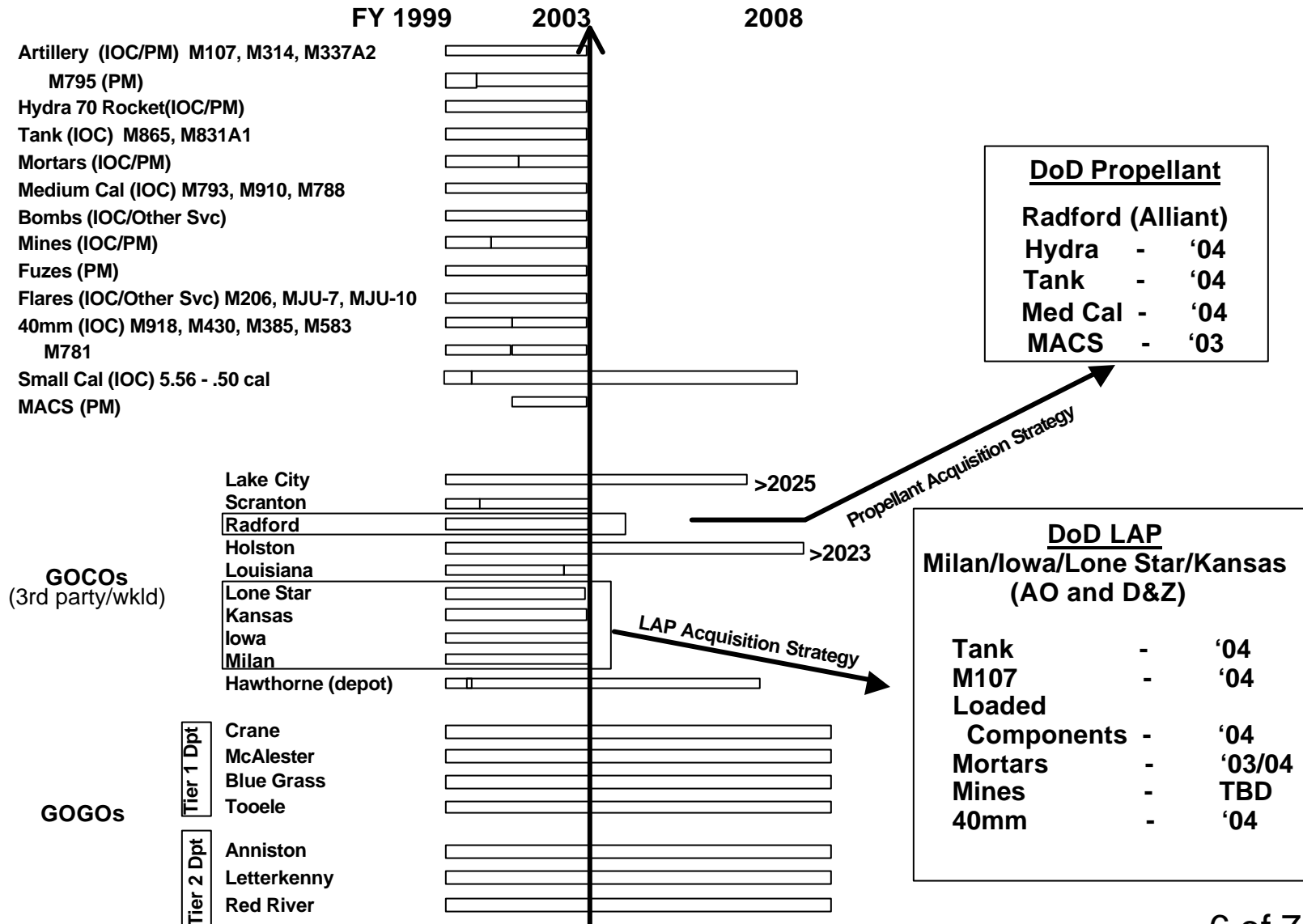
- **OUTLOADING
CAPABILITY**

- **AMMO FOR THE
WARFIGHT**

- **AMMO FOR
TRAINING**

- **Safety Is Foremost Consideration**
 - **Must Provide Safe Ammunition to Troops**
- **Quality>>Schedule>Cost**
 - **Quality, On-time Product Can Keep Us Training, Fighting, and Winning the War**
 - **Cost Remains a Constraint**

LINE UP THE ACQUISITION STRATEGIES



**Peacetime
\$27.4B**

Ammunition Life Cycle Management

Projected Requirements

FY 01 - FY 15

**1st Destination
Transportation
\$75M**

**Restoration
\$1.3B**

**Outloading
Capability
\$210M**

**Demil
\$1.5B**

DUMB

13 plants

6 to 9 plants

SMART

1999

2003

**Item Development/
Engineering
\$3B**

**Stockpile
Management
\$4.2B**

**Production
Support
\$1.0B**

Balancing Peacetime Efficiency with Wartime Effectiveness 3 of 7

AMMO PLANTS STATUS

GOCO

FACILITY USE

PLANTS

COMMODITY

CONTRACT ACTIONS

Holston

Explosives

Competed - 25 yr contract

Lake City

Small Arms

Competed - 25 yr contract

Radford

Propellants

Comp Now -Incentive Term Contract

Iowa

Lone Star

Milan

KSAAP



LAP

Possible LAP Competition
being Analyzed

Scranton

Projectile MPT

Possible 10 yr facility use contract

Riverbank

Cartridge Cases

Contract Ends Mar 05

Mississippi

Grenade MPTS

Possible Competition being

Louisiana

Projectile MPTS

analyzed

